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HEATH & REACH PARISH COUNCIL

FINANCE COMMITTEE

Minutes of Meeting held on Monday 20th October at Heath Village Barn at 6pm

- 1 Present Cllr Thyer, Inns, Ellis,
- 2 Absence Cllr McCoulough
- 3 Declarations of Interest None
- 4 Financial records for the period 1st April – 30th September were reviewed and are in line with expectations at this time. The income on the Cemetery is not as much as predicted but Clerk confirmed there would be further income here in October.
Bryants Lane income is in excess of the budget & the court bookings are healthy. The pitch is only being used by 1 team at present and the Finance Committee asked that the Sports and Recreation committee consider finding a club to take on sole use of the pitch.
Projects that were agreed or pending in 2014/15 were reviewed and updated
- 5 Budget planning. 2015/16 Clerk presented a proposed budget which was considered by line item. The Clerk made a strong case for the provision of funding to employ a 'handyman' to undertake various small projects around the village. It was agreed there was a growing list of outstanding maintenance work that needed to be tackled. Provision was also made for the repainting of the clock tower on the pump house which would require specialist equipment.
Clerk to make adjustments prior to presenting it to the full parish council in November.
- 6 Internal Audit Review This is to be discussed at the November full parish council when the Clerk will be directed to respond.
- 7 Any other business. None

Meeting closed at 7.30pm